

AIR NATIONAL GUARD

**Fiscal Year (FY) 2025
BUDGET ESTIMATES**



**MILITARY CONSTRUCTION
BUDGET ESTIMATES
PROGRAM YEAR 2025**

Justification Data Submitted to Congress

March 2024

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**DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD
MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2025**

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**SUMMARY PROJECT LIST
AIR NATIONAL GUARD
MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2025**

STATE	INSTALLATION AND PROJECT	AUTH AMOUNT (\$000)	APPN AMOUNT (\$000)	PAGE NO.
ALASKA	Joint Base Elmendorf-Richardson Combat Rescue Helicopter Simulator Facility	<u>19,300</u> 19,300	<u>19,300</u> 19,300	II-1
CALIFORNIA	Moffett Air National Guard Base Combat Rescue Helicopter Simulator Facility	<u>12,600</u> 12,600	<u>12,600</u> 12,600	II-6
FLORIDA	Jacksonville International Airport F-35 Consolidated Weapons Facility	<u>26,200</u> 26,200	<u>26,200</u> 26,200	II-11
HAWAII	Joint Base Pearl Harbor-Hickam Space Control Center	<u>36,600</u> 36,600	<u>36,600</u> 36,600	II-17
NEW JERSEY	Atlantic City International Airport F-16 Mission Training Center	18,000 18,000	18,000 18,000	II-22
NEW YORK	Francis S. Gabreski Airport Combat Rescue Helicopter Simulator Facility	14,000 14,000	14,000 14,000	II-27
TEXAS	Carswell Air Reserve Station C-130J ADAL Fuel Cell B1674	13,100 13,100	13,100 13,100	II-32
	SUB-TOTAL -- MAJOR CONSTRUCTION	<u>139,800</u>	<u>139,800</u>	
	PLANNING AND DESIGN		10,792	II-38
	UNSPECIFIED MINOR CONSTRUCTION		40,200	II-40
	SUB - TOTAL -- SUPPORT COSTS		<u>50,992</u>	
	GRAND TOTAL - FY 2025 REQUEST	139,800	190,792	

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**NEW MISSION/CURRENT MISSION EXHIBIT
AIR NATIONAL GUARD
MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2025**

LOCATION	PROJECT	COST (\$000)	CURRENT/ NEW/ENV
Joint Base Elmendorf- Richardson, AK	Combat Rescue Helicopter Simulator Facility	19,300	N
Moffett Air National Guard Base, CA	Combat Rescue Helicopter Simulator Facility	12,600	N
Jacksonville International Airport, FL	F-35 Consolidated Weapons Facility	26,200	N
Joint Base Pearl Harbor- Hickam, HI	Space Control Center	36,600	N
Atlantic City International Airport, NJ	F-16 Mission Training Center	18,000	N
Francis S. Gabreski Airport, NY	Combat Rescue Helicopter Simulator Facility	14,000	N
Carswell Air Reserve Station, TX	C-130J ADAL Fuel Cell B1674	13,100	N
	PLANNING AND DESIGN	10,792	
	UNSPECIFIED MINOR CONSTRUCTION	40,200	
	TOTAL ENERGY	0	
	TOTAL ENVIRONMENTAL	0	
	TOTAL NEW MISSION (7)	139,800	
	TOTAL CURRENT MISSION (0)	0	
	GRAND TOTAL - FY 2025 REQUEST	190,792	

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**DEPARTMENT OF THE AIR FORCE
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MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2025**

SECTION I

APPROPRIATIONS LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefore, as currently authorized by law, \$190,792,000 to remain available until September 30, 2029: Provided that, of the amount, not to exceed \$10,792,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefore.

SPECIAL PROGRAM CONSIDERATIONS

Economic Considerations

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Environmental Statement

The environmental compliance projects proposed in this program are necessary to correct current environmental noncompliance situations and to prevent future noncompliance.

Evaluation of Flood Plains and Wetlands

Proposed land acquisitions, disposals, and installation construction projects have been planned in accordance with the requirements of Executive Orders 11988, Flood Plain Management, and 11900, Protection of Wetlands. Projects have been sited to avoid long and short-term adverse impacts, reduce the risk of flood losses, and minimize the loss, or degradation of wetlands.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historic Places, except as noted on the DD Forms 1391.

Environmental Protection

In accordance with Section 102(2) (c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

SPECIAL PROGRAM CONSIDERATIONS
(continued)

Reserve Manpower Potential

The reserve manpower potential to meet and maintain authorized strengths of all reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other Services having reserve flying/non-flying units in these areas, that the number of units of the reserve components of the Armed Forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorized strength considering the number of persons living in the areas who are qualified for membership in those reserve units.

Construction Criteria Manual

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in the Unified Facilities Criteria (UFC).

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**DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD
MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2025**

SECTION II

PROJECT INSTALLATION / JUSTIFICATION DATA

1. COMPONENT ANG	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 2024																			
3. INSTALLATION AND LOCATION JOINT BASE ELMENDORF RICHARDSON, ANCHORAGE				4. AREA CONSTR COST INDEX 2.13																			
5. FREQUENCY AND TYPE OF UTILIZATION Four unit training assemblies per month, 15 days annual field training per year, daily use by technician/AGR force and for training.																							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILES RADIUS Joint Base Elmendorf-Richardson houses Army National Guard, Active Duty Army, and Active Duty Air Force																							
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY CODE</th> <th style="text-align: left; border-bottom: 1px solid black;">PROJECT TITLE</th> <th style="text-align: left; border-bottom: 1px solid black;">SCOPE</th> <th style="text-align: left; border-bottom: 1px solid black;">COST \$(000)</th> <th colspan="2" style="text-align: left; border-bottom: 1px solid black;"><u>DESIGN STATUS</u></th> </tr> <tr> <th></th> <th></th> <th></th> <th></th> <th style="text-align: left; border-bottom: 1px solid black;">START</th> <th style="text-align: left; border-bottom: 1px solid black;">COMPLETE</th> </tr> </thead> <tbody> <tr> <td>171-212</td> <td>Combat Rescue Helicopter Simulator Facility</td> <td>788 SM (8,487 SF)</td> <td>19,300</td> <td>May 23</td> <td>Aug 24</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)	<u>DESIGN STATUS</u>						START	COMPLETE	171-212	Combat Rescue Helicopter Simulator Facility	788 SM (8,487 SF)	19,300	May 23	Aug 24
CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)	<u>DESIGN STATUS</u>																			
				START	COMPLETE																		
171-212	Combat Rescue Helicopter Simulator Facility	788 SM (8,487 SF)	19,300	May 23	Aug 24																		
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION The Board recommendations are: Submitted after Board meeting. Discussed and approved for unilateral construction at the Alaska Regional Engineer Conference. <div style="text-align: right; margin-right: 100px;"><u>19 May 23</u> (Date)</div>																							
9. LAND ACQUISITION REQUIRED				<u>None</u> (Number of Acres)																			
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY CODE</th> <th style="text-align: left; border-bottom: 1px solid black;">PROJECT TITLE</th> <th style="text-align: left; border-bottom: 1px solid black;">SCOPE</th> <th style="text-align: left; border-bottom: 1px solid black;">COST \$(000)</th> </tr> </thead> <tbody> <tr> <td>442-758</td> <td>Base Supply Complex</td> <td>5,583 SM (60,100 SF)</td> <td>44,000</td> </tr> <tr> <td></td> <td colspan="5">R&M Unfunded Requirement: \$8,750</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)	442-758	Base Supply Complex	5,583 SM (60,100 SF)	44,000		R&M Unfunded Requirement: \$8,750								
CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)																				
442-758	Base Supply Complex	5,583 SM (60,100 SF)	44,000																				
	R&M Unfunded Requirement: \$8,750																						

1. COMPONENT ANG	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE FEB 2024		
3. INSTALLATION AND LOCATION JOINT BASE ELMENDORF RICHARDSON, ANCHORAGE							
11. PERSONNEL STRENGTH AS OF 27 Mar 23							
		PERMANENT			GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	670	79	323	268	1,545	233	1,312
ACTUAL	609	72	301	236	1,406	234	1,172
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>		<u>STRENGTH</u>		<u>ACTUAL</u>	
	144 AIRLIFT SQUADRON	70				75	
	176 AIR DEFENSE SQUADRON	147				141	
	176 AIRCRAFT MAINTENANCE SQUADRON	141				109	
	176 CIVIL ENGINEERING SQUADRON	95				96	
	176 COMMUNICATION FLIGHT	36				35	
	176 COMPTROLLER FLIGHT	14				16	
	176 FORCE SUPPORT FLIGHT	37				32	
	176 LOGISTICS READINESS SQUADRON	112				119	
	176 MEDICAL GROUP	52				60	
	176 MAINTENANCE OPERATIONS FLIGHT	34				23	
	176 MISSION SUPPORT GROUP	13				12	
	176 MAINTENANCE GROUP	26				21	
	176 MAINTENANCE SQUADRON	338				220	
	176 OPERATIONS GROUP	39				32	
	176 OPERATIONS SUPPORT SQUADRON	101				101	
	176 SECURITY FORCES SQUADRON	74				63	
	176 STUDENT FLIGHT	2				39	
	176 WING	54				48	
	210 RESCUE SQUADRON	52				45	
	211 RESCUE SQUADRON	44				46	
	212 RESCUE SQUADRON	61				73	
	249 AIRLIFT SQUADRON	0				0	
	TOTALS	1,542				1,406	
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>		<u>ACTUAL</u>			
	C-130H	8				8	
	C-17	6				6	
	HC-130	6				6	
	HH-60	277				277	
	Support Equipment	421				367	
	Vehicle Equivalents						

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE FEB 2024		
3. INSTALLATION AND LOCATION JOINT BASE ELMENDORF RICHARDSON, ALASKA		4. PROJECT TITLE COMBAT RESCUE HELICOPTER SIMULATOR FACILITY			
5. PROGRAM ELEMENT 53113F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER FXSB179042	8. PROJECT COST (\$000) \$19,300		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
COMBAT RESCUE HELICOPTER SIMULATOR FACILITY		SM	788		14,174
FLIGHT SIMULATOR FACILITY (171212)		SM	788	17,987	(14,174)
SUPPORTING FACILITIES					2,945
UTILITIES		LS			(270)
PAVEMENTS		LS			(166)
STORM DRAINAGE		LS			(15)
SITE IMPROVEMENT		LS			(634)
COMMUNICATION SUPPORT		LS			(58)
TEMPEST SECURITY ADMINISTRATION COST		SM	788	1,496	(1,179)
SEPECIAL FOUNDATIONS (1.5%)		LS			(160)
SUSTAINABILITY AND ENERGY MEASURES		LS			(213)
CYBERSECURITY RELATED CONTROL SYSTEMS		LS			(250)
SUBTOTAL					17,119
CONTINGENCY (5%)					856
TOTAL CONTRACT COST					17,975
SUPERVISION, INSPECTION AND OVERHEAD (7.3%)					1,312
TOTAL REQUEST					19,287
TOTAL REQUEST (ROUNDED)					19,300
10. Description of Proposed Construction: Construct a Combat Rescue Helicopter (CRH) Operational Flight Trainer (OFT) facility utilizing conventional design and construction methods to accommodate the mission of the facility. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. The facility should be compatible with applicable DoD, Air Force, Air National Guard, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project will comply with DoD antiterrorism/force protection requirements per unified facilities criteria. Special Construction Requirements: Simulator requires high bay construction with specialized flooring and overhead crane; pile foundation; Roll-up doors; Compliance with TEMPEST standards and countermeasures. Air Conditioning: 175 KW.					
11. REQUIREMENT: 788 SM ADEQUATE: 0 SM SUBSTANDARD: 0 SM					
<u>PROJECT:</u> Combat Rescue Helicopter Simulator Facility (New Mission)					
<u>REQUIREMENT:</u> This project will provide the 210 RQS with a properly sited, adequately sized, and appropriately configured flight simulator facility housing a CRH-OFT to train aircrews to fly the HH-60W.					
The project is new construction of a multistory, high-bay area to house the CRH-OFT simulator, with a single-story area containing CRH mission planning, briefing and debriefing rooms, administrative areas for training and support staff, OFT maintenance and parts storage rooms, secure and nonsecure telecommunication rooms, latrine facilities, and mechanical, electrical and utility support rooms utilizing conventional design and construction. Comprehensive building and furnishings-related interior design services are required.					
The CRH-OFT facility affords aircrews the opportunity to conduct flight training from their home station.					

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE FEB 2024
3. INSTALLATION AND LOCATION JOINT BASE ELMENDORF RICHARDSON, ALASKA		
4. PROJECT TITLE COMBAT RESCUE HELICOPTER SIMULATOR FACILITY	7. PROJECT NUMBER FXSB179042	
Construction of this facility enables the 210 RQS to maintain its ability to execute a full range of military personnel recovery missions and exercises in a controlled simulator environment, with reduced aircraft flight hours, fuel usage, and aircraft maintenance.		
<u>CURRENT SITUATION:</u> Air Combat Command is fielding the HH-60W and requires the HH-60W OFT Training Program and a facility is required to receive the equipment for this function. The installation does not have personnel recovery and rescue (PR) flight trainer facilities or excess space that can be reconfigured to meet flight training and aircraft developmental test requirements. Crews currently perform training and meet qualification requirements by either flying existing based aircraft or performing temporary duty at an installation that has an appropriate simulator device.		
<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, it will not be possible to conduct current simulator training, new mission testing, and flight training for aircrews and special mission aviators in the new HH-60W model aircraft. Aircrew members would have to utilize resources at other bases for required simulation events, and this would result in increased temporary-duty travel and per diem costs. Without this new construction, opportunities to effectively establish low-cost, high- impact mission training will be delayed or lost. Existing trainer devices support the legacy HH-60G model and do not support the projected fielding of the HH-60W model aircraft. Reduced training increases risk to rescue operations in combat applications. Higher training costs and increased wear and tear on aircraft as qualifications and training would be conducted in aircraft; training in simulators is cost effective and reduces flying hours, budgeting requirements, risk, and saves fuel/operational costs.		
<u>ADDITIONAL:</u> This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Space Standards" and is in compliance with the installation development plan. Antiterrorism/Force Protection requirements have been considered in the development of this project. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. Sustainable principles, to include Life Cycle cost effective practices, will be integrated into the design, development and construction of the project in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders.		
Cat Code 171-212 FLIGHT SIMULATOR TRAINING	Requirement 788 SM	Adequate 0 SM
FLIGHT SIMULATOR FACILITY (171212)	788 SM = 8,487 SF	

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE FEB 2024
3. INSTALLATION AND LOCATION JOINT BASE ELMENDORF RICHARDSON, ALASKA		
5. PROJECT TITLE COMBAT RESCUE HELICOPTER SIMULATOR FACILITY		7. PROJECT NUMBER FXSB179042
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started MAY 2023 (b) Parametric Cost Estimates used to develop costs Yes (c) Percent Complete as of Jan 2024 35% * (d) Date 35% Designed JAN 2024 (e) Date Design Complete AUG 2024 (f) Type of Design Contract IDIQ (g) Energy Study/Life-Cycle analysis was/will be performed No (2) Basis: (a) Standard or Definitive Design - No (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 909 (b) All Other Design Costs 1,354 (c) Total 2,263 (d) Contract 2,263 (e) In-House (4) Contract Award (Month/Year) AUG 2025 (5) Construction Start OCT 2025 (6) Construction Completion OCT 2027 * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability. b. Equipment associated with this project will be provided from other appropriations: N/A		
POINT OF CONTACT: NGB A4AD (240) 612-9879		

1. COMPONENT ANG	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 2024																			
3. INSTALLATION AND LOCATION MOFFETT AIR NATIONAL GUARD BASE (NASA), SUNNYVALE (ANG)				4. AREA CONSTR COST INDEX 1.29																			
5. FREQUENCY AND TYPE OF UTILIZATION Twelve monthly unit training assemblies per year, 15 days annual field training per year, daily use by technician/AGR force and for training.																							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILES RADIUS Army National Guard Armory, San Jose, CA; "340 BSB, Army National Guard, Mountain View, CA"; "63rd Regional Support Command, U.S. Army Reserve Center, Mountain View, CA"; "Navy and Marine Corp Reserve Center, San Jose, CA".																							
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CATEGORY CODE</th> <th style="text-align: left;">PROJECT TITLE</th> <th style="text-align: left;">SCOPE</th> <th style="text-align: left;">COST \$(000)</th> <th colspan="2" style="text-align: left;"><u>DESIGN STATUS</u></th> </tr> <tr> <th></th> <th></th> <th></th> <th></th> <th style="text-align: left;"><u>START</u></th> <th style="text-align: left;"><u>COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td>171-212</td> <td>Combat Rescue Helicopter Simulator Facility</td> <td>762 SM (8,202 SF)</td> <td>12,600</td> <td>May 23</td> <td>Aug 24</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)	<u>DESIGN STATUS</u>						<u>START</u>	<u>COMPLETE</u>	171-212	Combat Rescue Helicopter Simulator Facility	762 SM (8,202 SF)	12,600	May 23	Aug 24
CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)	<u>DESIGN STATUS</u>																			
				<u>START</u>	<u>COMPLETE</u>																		
171-212	Combat Rescue Helicopter Simulator Facility	762 SM (8,202 SF)	12,600	May 23	Aug 24																		
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION The Board recommendations are: Facilities identified in Item 6 have been examined by the State Reserve Forces Facilities Board for possible joint use/expansion. The Board recommendations are: Unilateral Construction Approved lateral Construction Approved 8 May 23																							
9. LAND ACQUISITION REQUIRED				111 (Number of Acres)																			
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CATEGORY CODE</th> <th style="text-align: left;">PROJECT TITLE</th> <th style="text-align: left;">SCOPE</th> <th style="text-align: left;">COST \$(000)</th> </tr> </thead> <tbody> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)														
CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)																				

1. COMPONENT ANG	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE FEB 2024		
3. INSTALLATION AND LOCATION MOFFETT AIR NATIONAL GUARD BASE (NASA), SUNNYVALE (ANG)							
11. PERSONNEL STRENGTH AS OF 07 Apr 23							
		PERMANENT			GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	418	51	355	12	950	143	807
ACTUAL	355	49	295	11	879	137	742
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>		<u>STRENGTH</u>		<u>ACTUAL</u>	
	129 AIRCRAFT MAINTENANCE SQUADRON	93				71	
	129 CIVIL ENGINEERING FLIGHT	12				14	
	129 COMMUNICATION FLIGHT	30				33	
	129 COMPTROLLER FLIGHT	10				13	
	129 FORCE SUPPORT FLIGHT	28				31	
	129 LOGISTICS READINESS SQUADRON	110				89	
	129 MEDICAL GROUP	31				33	
	129 MAINTENANCE OPERATIONS FLIGHT	18				17	
	129 MISSION SUPPORT GROUP	6				6	
	129 MAINTENANCE GROUP	15				10	
	129 MAINTENANCE SQUADRON	175				130	
	129 OPERATIONS GROUP	10				11	
	129 OPERATIONS SUPPORT SQUADRON	34				30	
	129 RESCUE SQUADRON	24				26	
	129 RESCUE WING	29				25	
	129 SECURITY FORCES SQUADRON	73				68	
	129 STUDENT FLIGHT	18				76	
	130 RESCUE SQUADRON	35				34	
	131 RESCUE SQUADRON	59				50	
	TOTALS	810				767	
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>		<u>ACTUAL</u>			
	HC-130J	4				4	
	HH-60	6				5	
	Support Equipment	141				136	
	Vehicle Equivalents	227				227	
	Vehicles	90				86	

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE FEB 2024		
3. INSTALLATION AND LOCATION MOFFETT AIR NATIONAL GUARD BASE (NASA), CALIFORNIA		4. PROJECT TITLE COMBAT RESCUE HELICOPTOR SIMULATOR FACILITY			
5. PROGRAM ELEMENT 53113F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER QMSN179066	8. PROJECT COST (\$000) \$12,600		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
COMBAT RESCUE HELICOPTER SIMULATOR FACILITY		SM	762		9,629
FLIGHT SIMULATOR FACILITY (171212)		SM	762	9,774	(7,448)
TEMPEST CONSTRUCTION COST		SM	762	2,863	(2,182)
SUPPORTING FACILITIES					1,600
UTILITES		LS			(136)
PAVEMENTS		LS			(112)
STORM DRAINAGE		LS			(23)
SITE IMPROVEMENT		LS			(70)
COMMUNICATION SUPPORT		LS			(18)
TEMPEST SECURITY ADMINISTRATION COST		SM	762	958	(730)
SEPECIAL FOUNDATIONS (1.5%)		LS			(112)
SUSTAINABILITY AND ENERGY MEASURES		LS			(149)
CYBERSECURITY RELATED CONTROL SYSTEMS		LS			(250)
SUBTOTAL					11,229
CONTINGENCY (5%)					561
TOTAL CONTRACT COST					11,790
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					766
TOTAL REQUEST					12,556
TOTAL REQUEST (ROUNDED)					12,600
10. Description of Proposed Construction: Construct a Combat Rescue Helicopter (CRH) Operational Flight Trainer (OFT) facility utilizing conventional design and construction methods to accommodate the mission of the facility. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. The facility should be compatible with applicable DoD, Air Force, Air National Guard, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project will comply with DoD antiterrorism/force protection requirements per unified facilities criteria. Special Construction Requirements: Simulator requires high bay construction with specialized flooring and overhead crane; pile foundation; Roll-up doors; Compliance with TEMPEST standards and countermeasures. Air Conditioning: 175 KW.					
11. REQUIREMENT: 762 SM ADEQUATE: 0 SM SUBSTANDARD: 0 SM					
<u>PROJECT:</u> Combat Rescue Simulator Facility (New Mission)					
<u>REQUIREMENT:</u> This project will provide the 129 RQS with a properly sited, adequately sized, and appropriately configured Flight Simulator Facility housing an Operational Flight Trainer to train aircrews to fly the HH-60W Jolly Green II Combat Rescue Helicopter.					
Project is new construction of a multi-story, high bay area to house the CRH-OFT simulator, with a single-story area containing CRH mission planning, briefing and debriefing rooms, administrative areas for training and support staff, OFT maintenance and parts storage rooms, secure and non-secure tele-communication rooms, latrine facilities and mechanical, electrical and utility support rooms utilizing conventional design and construction. Comprehensive building and furnishings-related interior design services are required. Adherence to TEMPEST security standards and enhanced construction security will be provided IAW ICD 705-1.					

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE FEB 2024												
3. INSTALLATION AND LOCATION MOFFETT AIR NATIONAL GUARD BASE (NASA), CALIFORNIA														
4. PROJECT TITLE COMBAT RESCUE HELICOPTOR SIMULATOR FACILITY	7. PROJECT NUMBER QMSN179066													
<p>The CRH-OFT Facility affords aircrews the opportunity to conduct flight training from their home station.</p> <p>Construction of this facility enables the 129 RQS to maintain their ability to execute a full range of military personnel recovery missions and exercises in a controlled, simulator environment with reduced savings to aircraft flight hours, fuel usage, and aircraft maintenance.</p> <p><u>CURRENT SITUATION:</u> Air Combat Command is fielding the HH-60W and requires the HH-60W OFT Training Program and a facility is required to receive the equipment for this function. The installation does not have personnel recovery and rescue (PR) flight trainer facilities or excess space that can be reconfigured to meet flight training and aircraft developmental test requirements. Crews currently perform training and meet qualification requirements by either flying existing based aircraft or performing temporary duty at an installation that has an appropriate simulator device.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, it will not be possible to conduct current simulator training, new mission testing, and flight training for aircrews and special mission aviators in the new HH-60W model aircraft. Aircrew members would have to utilize resources at other bases for required simulation events, and this would result in increased temporary-duty travel and per diem costs. Without this new construction, opportunities to effectively establish low-cost, high- impact mission training will be delayed or lost. Existing trainer devices support the legacy HH-60G model and do not suport the projected fielding of the HH-60W model aircraft. Reduced training increases risk to rescue operations in combat applications. Higher training costs and increased wear and tear on aircraft as qualifications and training would be conducted in aircraft; training in simulators is cost effective and reduces flying hours, budgeting requirements, risk, and saves fuel/operational costs.</p> <p><u>ADDITIONAL:</u> This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Space Standards" and is in compliance with the installation development plan. Antiterrorism/Force Protection requirements have been considered in the development of this project. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. Sustainable principles, to include Life Cycle cost effective practices, will be integrated into the design, development and construction of the project in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders. This project is considered capitalization based on the following rule from ANGETL 17-06: New Construction.</p> <table border="0" data-bbox="235 1417 1421 1543"> <thead> <tr> <th>Cat Code</th> <th>Requirement</th> <th>Adequate</th> <th>Substandard</th> </tr> </thead> <tbody> <tr> <td>171-212 FLIGHT SIMULATOR TRAINING</td> <td>762 SM</td> <td>0 SM</td> <td>0 SM</td> </tr> <tr> <td>FLIGHT SIMULATOR FACILITY (171212)</td> <td colspan="3">762 SM = 8,202 SF</td> </tr> </tbody> </table>			Cat Code	Requirement	Adequate	Substandard	171-212 FLIGHT SIMULATOR TRAINING	762 SM	0 SM	0 SM	FLIGHT SIMULATOR FACILITY (171212)	762 SM = 8,202 SF		
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<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <table border="0"> <tr> <td colspan="3">(1) Status:</td> </tr> <tr> <td>(a) Date Design Started</td> <td></td> <td>MAY 2023</td> </tr> <tr> <td>(b) Parametric Cost Estimates used to develop costs</td> <td></td> <td>YES</td> </tr> <tr> <td>(c) Percent Complete as of Jan 2024</td> <td></td> <td>35%</td> </tr> <tr> <td>* (d) Date 35% Designed</td> <td></td> <td>JAN 2024</td> </tr> <tr> <td>(e) Date Design Complete</td> <td></td> <td>AUG 2024</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td></td> <td>IDIQ</td> </tr> <tr> <td>(g) Energy Study/Life-Cycle analysis was/will be performed</td> <td></td> <td>No</td> </tr> <tr> <td colspan="3">(2) Basis:</td> </tr> <tr> <td>(a) Standard or Definitive Design -</td> <td></td> <td>YES</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used -</td> <td></td> <td></td> </tr> <tr> <td colspan="3">(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</td> </tr> <tr> <td>(a) Production of Plans and Specifications</td> <td></td> <td>820</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td></td> <td>1,172</td> </tr> <tr> <td>(c) Total</td> <td></td> <td>1,992</td> </tr> <tr> <td>(d) Contract</td> <td></td> <td>1,992</td> </tr> <tr> <td>(e) In-House</td> <td></td> <td></td> </tr> <tr> <td>(4) Contract Award (Month/Year)</td> <td></td> <td>AUG 2025</td> </tr> <tr> <td>(5) Construction Start</td> <td></td> <td>OCT 2025</td> </tr> <tr> <td>(6) Construction Completion</td> <td></td> <td>OCT 2027</td> </tr> <tr> <td colspan="3">* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.</td> </tr> <tr> <td>b. Equipment associated with this project will be provided from other appropriations:</td> <td></td> <td>N/A</td> </tr> <tr> <td colspan="3"> <p>POINT OF CONTACT: NGB A4AD (240) 612-9879</p> </td> </tr> </table>			(1) Status:			(a) Date Design Started		MAY 2023	(b) Parametric Cost Estimates used to develop costs		YES	(c) Percent Complete as of Jan 2024		35%	* (d) Date 35% Designed		JAN 2024	(e) Date Design Complete		AUG 2024	(f) Type of Design Contract		IDIQ	(g) Energy Study/Life-Cycle analysis was/will be performed		No	(2) Basis:			(a) Standard or Definitive Design -		YES	(b) Where Design Was Most Recently Used -			(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)			(a) Production of Plans and Specifications		820	(b) All Other Design Costs		1,172	(c) Total		1,992	(d) Contract		1,992	(e) In-House			(4) Contract Award (Month/Year)		AUG 2025	(5) Construction Start		OCT 2025	(6) Construction Completion		OCT 2027	* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.			b. Equipment associated with this project will be provided from other appropriations:		N/A	<p>POINT OF CONTACT: NGB A4AD (240) 612-9879</p>		
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1. COMPONENT ANG	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 2024																								
3. INSTALLATION AND LOCATION JACKSONVILLE INTERNATIONAL AIRPORT, JACKSONVILLE		4. AREA CONSTR COST INDEX .90																								
5. FREQUENCY AND TYPE OF UTILIZATION Four Unit Training Assemblies (UTA) per month, 15 annual field training days per year. Daily use of technician force.																										
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILES RADIUS None																										
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY CODE</th> <th style="text-align: left; border-bottom: 1px solid black;">PROJECT TITLE</th> <th style="text-align: left; border-bottom: 1px solid black;">SCOPE</th> <th style="text-align: left; border-bottom: 1px solid black;">COST \$(000)</th> <th style="text-align: left; border-bottom: 1px solid black;"><u>DESIGN STATUS</u> START COMPLETE</th> </tr> </thead> <tbody> <tr> <td>171-875</td> <td>F-35 Consolidated Weapons Training Facility</td> <td>2,109 SM (22,696 SF)</td> <td>26,200</td> <td>Sep 23 Mar 25</td> </tr> </tbody> </table>			CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)	<u>DESIGN STATUS</u> START COMPLETE	171-875	F-35 Consolidated Weapons Training Facility	2,109 SM (22,696 SF)	26,200	Sep 23 Mar 25														
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8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION The Board recommendations are: Unilateral Construction Approved <div style="text-align: right;"><u>12 May 23</u> (Date)</div>																										
9. LAND ACQUISITION REQUIRED <div style="text-align: right;"><u>None</u> (Number of Acres)</div>																										
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY CODE</th> <th style="text-align: left; border-bottom: 1px solid black;">PROJECT TITLE</th> <th style="text-align: left; border-bottom: 1px solid black;">SCOPE</th> <th style="text-align: left; border-bottom: 1px solid black;">COST \$(000)</th> </tr> </thead> <tbody> <tr> <td>216-642</td> <td>F-35 Munitions Maintenance & Inspection</td> <td>334 SM (3,600 SF)</td> <td>5,200</td> </tr> <tr> <td>216-642</td> <td>F-35 Munitions Storage Area Admin</td> <td>474 SM (5,100 SF)</td> <td>4,650</td> </tr> <tr> <td>215-552</td> <td>F-35 Weapons and Release System Shop</td> <td>1,044 SM (11,240 SF)</td> <td>10,000</td> </tr> <tr> <td>422-264</td> <td>F-35 Munitions Earth Covered Magazine</td> <td>186 SM (2,000 SF)</td> <td>2,600</td> </tr> <tr> <td colspan="4" style="padding-left: 40px;">R&M Unfunded Requirement: \$14,031</td> </tr> </tbody> </table>			CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)	216-642	F-35 Munitions Maintenance & Inspection	334 SM (3,600 SF)	5,200	216-642	F-35 Munitions Storage Area Admin	474 SM (5,100 SF)	4,650	215-552	F-35 Weapons and Release System Shop	1,044 SM (11,240 SF)	10,000	422-264	F-35 Munitions Earth Covered Magazine	186 SM (2,000 SF)	2,600	R&M Unfunded Requirement: \$14,031			
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1. COMPONENT ANG	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE FEB 2024		
3. INSTALLATION AND LOCATION JACKSONVILLE INTERNATIONAL AIRPORT, JACKSONVILLE							
11. PERSONNEL STRENGTH AS OF 20 Mar 23							
		PERMANENT			GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	1,013	116	895	2	1,011	116	895
ACTUAL	1,031	107	922	2	1,029	107	922
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>					
		<u>AUTHORIZED</u>	<u>ACTUAL</u>				
	125 AIRCRAFT MAINTENANCE SQUADRON	165	160				
	125 CIVIL ENGINEERING SQUADRON	50	51				
	125 COMMUNICATION FLIGHT	31	32				
	125 COMPTROLLER FLIGHT	16	15				
	125 DETACHMENT 1	28	25				
	125 FORCE SUPPORT SQUADRON	38	39				
	125 FIGHTER WING	52	52				
	125 LOGISTICS READINESS SQUADRON	75	78				
	125 MEDICAL GROUP	100	111				
	125 MAINTENANCE OPERATIONS FLIGHT	25	21				
	125 MISSION SUPPORT GROUP	14	15				
	125 MAINTENANCE GROUP	27	21				
	125 MAINTENANCE SQUADRON	236	216				
	125 OPERATIONS GROUP	8	9				
	125 OPERATIONS SUPPORT FLIGHT	38	36				
	125 SECURITY FORCES SQUADRON	73	68				
	125 STUDENT FLIGHT	34	75				
	159 FIGHTER SQUADRON	28	24				
	TOTALS	1,038	1,048				
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>				
	C-26						
	F-15	18	21				
	Support Equipment	107	95				
	Vehicle Equivalentents	111	110				

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE FEB 2024	
3. INSTALLATION AND LOCATION JACKSONVILLE INTERNATIONAL AIRPORT, FLORIDA		4. PROJECT TITLE F-35 CONSOLIDATED WEAPONS TRAINING FACILITY			
5. PROGRAM ELEMENT 52635F	6. CATEGORY CODE 171-875	7. PROJECT NUMBER LSGA239001	8. PROJECT COST (\$000) \$26,200		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
F-35: CONSOLIDATED WEAPONS TRAINING FACILITY		SM	2,108		18,042
WEAPONS LOAD TRAINING BAY (171-875)		SM	771	8,611	(6,639)
WEAPONS RELEASE SHOPS (215-552)		SM	1,337	8,342	(11,153)
CYBERSECURITY		LS			(250)
SUPPORTING FACILITIES		LS			5,091
SITE IMPROVEMENTS		LS			(1,500)
PAVEMENTS		LS			(1,000)
UTILITIES		LS			(1,500)
FIRE PROTECTION SUPPORT		LS			(600)
COMMUNICATIONS SUPPORT		LS			(250)
DEMOLITION (1022 AND 1422)		SM	149	1,615	(241)
SUSTAINABILITY AND ENERGY MEASURES		LS			250
SUBTOTAL					23,383
CONTINGENCY (5%)					<u>1,169</u>
TOTAL CONTRACT COST					24,552
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					<u>1,596</u>
TOTAL REQUEST					26,148
TOTAL REQUEST (ROUNDED)					26,200
10. Description of Proposed Construction: Construct an F-35 Consolidated Weapons Training Facility utilizing conventional design and construction methods to accommodate the mission of the facility. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. The facility should be compatible with applicable DoD, Air Force, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project will comply with DoD antiterrorism/force protection requirements per unified facilities criteria. Special Construction requirements: The facility includes reinforced concrete foundation and floor slab, structural steel framing, fire suppression, masonry block insulated metal walls, and standing seam metal roof. Air Conditioning: 158 KW					
11. REQUIREMENT: 2,109 SM ADEQUATE: 0 SM SUBSTANDARD: 0 SM					
<u>PROJECT:</u> F-35 Consolidated Weapons Training Facility (New Mission)					
<u>REQUIREMENT:</u> A consolidated weapons training facility to support weapons release and load training associated with the beddown of the F-35 but sized for the Universal Fighter aircraft. The weapons release allows for the testing and training of personnel, gun cleaning and service, weapons release and weapons loading storage areas. The load training includes F-35 fuselage weapons bay, wing pylons, and key supporting structures allows for the training of weapons loaders and associated personnel in the loading, setting up and unloading of actual weight weapons of the F-35. This training is essential for technicians to train for real-world missions. The facility must be designed to support transient universal fighter aircraft as required. The facility requires space for a weapons load storage bay which includes adequate high-bay area to train on aircraft parts, weapons release shop, gun cleaning/service shop. The Weapons Training Facility is required to include a maintenance area with work benches, gun and/or ejector unit cleaning room, maintenance offices, dispatch office, bench stock room, and storage space for alternate mission equipment (AME), mobility equipment, test sets, and support equipment. There is a requirement to have large access doors for the high bay, each shop, and storage area to enable the movement of					

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3. INSTALLATION AND LOCATION JACKSONVILLE INTERNATIONAL AIRPORT, FLORIDA		
4. PROJECT TITLE F-35 CONSOLIDATED WEAPONS TRAINING FACILITY		7. PROJECT NUMBER LSGA239001
<p>weapons systems into and out of the facility. In addition, administrative space is required to include private offices, workstations, and administrative support areas. A classroom is required to facilitate the training of maintenance personnel.</p> <p><u>CURRENT SITUATION:</u> A Consolidated Weapons Training Facility is needed to support the beddown of the F-35 but sized for the Universal Fighter aircraft. A dedicated facility for load crew training or weapons release does not currently exist. Load Crew Training to support the current F-15C mission is being done outside, weather permitting, or inside the main Maintenance Hangar, weather not permitting. The Weapons Release Shop is currently located in Buildings 1019, 1020 & 1030 and is inadequate to meet the needs of the new F-35A mission. Adequate weapons load crew and weapons release training areas with the unique features required to support the future F-35A mission do not exist. Future weapons training cannot efficiently occur until this facility is constructed to support the training mission of the F-35.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the required weapons training functions and personnel will not be operationally ready to receive an F-35A squadron. The facility supports the training of the F-35A air system armament technicians in weapons safety and loading procedures. Training on the fuselage weapons bay, wing pylons, and key supporting structures allows for technicians to train for real-world missions. Required space for off equipment overhaul and repair of aircraft gun systems and weapons release including bomb ejection racks, weapons pylons, and missile rotary launchers will not be operationally ready for the F-35A. Work-around alternatives would not allow the squadron to train together and would significantly impact the training mission required to support the F-35A program.</p> <p><u>ADDITIONAL:</u> This project meets the criteria scope in Air Force Manual 32-1084. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, and shall employ a standard facility design as outlined in the Joint Strike Fighter Facility Requirements Document. In addition, the International Building Code (IBC) 2018 and the National Fire Protection (NFPA) 101 for 2018 are also adhered to. An analysis of reasonable options for accomplishing this project indicated there is only one option that will meet operational requirements; new construction.</p> <p>Antiterrorism/Force Protection requirements have been considered in the development of this project. These facilities are inhabited buildings and meet the standoff distance requirements. There is minimal threat and the level of protection is low, so minimum construction standards have been applied since it is within the fenced flightline area. The scope of the project is based on Air National Guard requirements. This project does not fall within or partly with the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area.</p> <p>An economic analysis has been prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation. Based on the net present values and benefits of the respective alternatives, new construction was found to be the most cost-efficient solution over the life of the project. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development and construction of the project in accordance with United Facilities Criteria 1-200-02. The project is compliant and in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. This project is considered capitalization based on the following rule from ANGETL 17-06: New Construction. This project includes demolition of the following facilities: BLDG #1022 (400 SF), BLDG #1422, (1,200 SF). A Real Property Unique Identification (RPUID) will be generated prior to construction award.</p>		

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3. INSTALLATION AND LOCATION JACKSONVILLE INTERNATIONAL AIRPORT, FLORIDA			
4. PROJECT TITLE F-35 CONSOLIDATED WEAPONS TRAINING FACILITY		7. PROJECT NUMBER LSGA239001	
JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.			
The Base Civil Engineer (BCE) has reviewed this document and certifies it is complete and accurate and is compliant with appropriate statute(s) and instructions. The BCE has validated the project's primary and supporting costs as well as work classification and fully coordinated the planned work with the user and other appropriate agencies.			
Cat Code	Requirement	Adequate	Substandard
171-875	MUNITIONS LOAD CREW TRAINING	771 SM	0 SM
215-552	SHOP, WEAPONS AND RELEASE SYST	1,337 SM	0 SM
WEAPONS LOAD TRAINING BAY (171-875)		771 SM = 8,300 SF	
WEAPONS RELEASE SHOPS (215-552)		1,337 SM = 14,396 SF	

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5. FREQUENCY AND TYPE OF UTILIZATION Four Unit Training Assembly per month, 15 days annual field training per year, daily use by technician/AGR force for training. Associate FW with AD as of FY10. For F-22s, HIANG is lead unit but for C-17 HIANG is the associate unit.																												
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILES RADIUS 2 Army Installations, 1 Army Facility, 1 Air Force Base, 1 Air Force Reserve, 1 Naval Installations, 1 Marine Corps Reserve Center, 4 Army National Guard Installations, 1 Air National Guard																												
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11. PERSONNEL STRENGTH AS OF 17 Apr 23							
		PERMANENT			GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	999	113	785	101	2,492	360	2,132
ACTUAL	920	106	724	90	1,484	232	1,252
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>		<u>STRENGTH</u>		<u>ACTUAL</u>	
	109 AIR OPERATIONAL GROUP	131				121	
	154 AIRCRAFT MAINTENANCE SQUADRON	318				300	
	154 CIVIL ENGINEERING SQUADRON	69				69	
	154 COMPTROLLER FLIGHT	18				20	
	154 COMMUNICATIONS SQUADRON	44				45	
	154 FORCE SUPPORT SQUADRON	62				70	
	154 LOGISTICS READINESS SQUADRON	89				103	
	154 MEDICAL GROUP	97				111	
	154 MAINTENANCE OPERATIONS FLIGHT	52				38	
	154 MISSION SUPPORT GROUP	16				14	
	154 MAINTENANCE GROUP	48				45	
	154 MAINTENANCE SQUADRON	397				361	
	154 OPERATIONS GROUP	27				18	
	154 OPERATIONS SUPPORT SQUADRON	78				72	
	154 SECURITY FORCES SQUADRON	73				74	
	154 WING	67				60	
	169 AIR DEFENSE SQUADRON	222				223	
	199 FIGHTER SQUADRON	32				31	
	199 WEATHER FLIGHT	14				14	
	201 AIR OPERATIONAL GROUP	4				4	
	201 COMBAT OPERATIONS SQUADRON	74				52	
	201 INTELLIGENCE SQUADRON (DGS)	41				53	
	201 OPERATIONS	52				35	
	203 AIR REFUELING SQUADRON	53				61	
	204 AIRLIFT SQUADRON	54				56	
	291 COMBAT COMMUNICATIONS SQUADRON	122				114	
	292 COMBAT COMMUNICATIONS SQUADRON	105				88	
	297 AIR TRAFFIC CONTROL SQUADRON	90				71	
	HQ HIANG	<u>52</u>				<u>48</u>	
	TOTALS	2,501				2,371	
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>		<u>STRENGTH</u>		<u>ACTUAL</u>	
	F-22	24				24	
	KC-135R	8				8	
	Support Equipment	512				512	
	Vehicle Equivalents					820	
	Vehicles	218				214	

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE FEB 2024		
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5. PROGRAM ELEMENT C5116F	6. CATEGORY CODE 141-454	7. PROJECT NUMBER KNMD239001	8. PROJECT COST (\$000) \$36,600		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
SPACE CONTROL FACILITY		SM	1,124		20,523
ADMINSTRATION AREA (141454)		SM	279	16,146	(4,505)
OPERATIONAL AREA (141454)		SM	334	26,910	(8,988)
MAINTENANCE AREA (141454)		SM	483	13,993	(6,759)
HAZMAT STORAGE (442257)		SM	28	9,688	(271)
SUPPORTING FACILITIES					10,931
UTILITIES		LS			(636)
ELECTRICAL/BACK UP POWER/AREA LIGHTING		LS			(1,018)
EQUIPMENT PAD		SM	2,090	239	(500)
PAVEMENTS		SM	2,090	150	(314)
SITE IMPROVEMENTS/FENCING		LS			(742)
CYBERSECURITY		LS			(250)
COMM SUPPORT		LS			(636)
CONSTRUCTION SECURITY PLAN		LS			(2,300)
SPECIALIZED FOUNDATIONS		SM	1,124	4,036	(4,536)
SUBTOTAL					31,454
CONTINGENCY (5%)					1,573
TOTAL CONTRACT COST					33,027
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					2,147
DESIGN BUILD COST (4% of SUBTOTAL)					1,404
TOTAL REQUEST					36,578
TOTAL REQUEST (ROUNDED)					36,600
10. Description of Proposed Construction: Construct a Space Control Facility utilizing conventional design and construction methods. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. This facility will be compatible with applicable DoD, Air Force, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project will comply with DoD antiterrorism/force protection requirements per unified facilities criteria. Special Construction Requirements: Provide for open floor plan with controlled space capable of accommodating 88 personnel. Exterior site improvements, area lighting, equipment pad, utility services, roadways, sidewalks, parking lots, access pavements, drainage, fencing, and gates. HAZMAT Storage to include space for fuel storage, used oil depositary and flammable storage locker. Facility and equipment require Protection Level 3. Site preparation includes relocation of confidence course equipment. Air Conditioning: 175 KW.					
11. REQUIREMENT: 1,124 SM ADEQUATE: 0 SM SUBSTANDARD: 0 SM					
<u>PROJECT:</u> Space Control Facility (New Mission)					
<u>REQUIREMENT:</u> The Wing requires an adequately sized and properly configured space to support a Space Control Squadron functions in accordance with force structure changes identified by the FY19 Program Action Memorandum. The facility must provide adequate space to support the squadron's operations, maintenance, security, command and administration, and storage areas. Facility must have an unobstructed view of the western horizon.					

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<p><u>CURRENT SITUATION</u>: A new Space Control Squadron with 88 personnel will be assigned to Hawaii Air National Guard on Joint Base Pearl Harbor-Hickam. Site surveys conducted indicate that no facilities are available to support Full Operational Capability as required by the users.</p>																									
<p><u>IMPACT IF NOT PROVIDED</u>: Unable to beddown the space control mission and equipment, with operational and strategic mission impacts due to inadequate facilities</p>																									
<p><u>ADDITIONAL</u>: This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Space Standards" and is in compliance with the installation development plan. An economic analysis is being prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation. Antiterrorism/Force Protection requirements have been considered in the development of this project. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. Sustainable principles, to include Life Cycle cost effective practices, will be integrated into the design, development and construction of the project in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders.</p>																									
<p>The Base Civil Engineer (BCE) has reviewed this document and certifies it is complete and accurate, and is compliant with appropriate statute(s) and instructions. The BCE has validated the project's primary and supporting costs as well as work classification and fully coordinated the planned work with the user and other appropriate agencies.</p>																									
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AUTHORIZED	228	33	195	0	1,143	108	1,035
ACTUAL	228	33	195	0	1,182	104	1,078
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>					
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	119 FIGHTER SQUADRON	30	33				
	177 AIRCRAFT MAINTENANCE SQUADRON	221	201				
	177 CIVIL ENGINEERING SQUADRON	103	104				
	177 COMMUNICATION FLIGHT	31	33				
	177 COMPTROLLER FLIGHT	11	10				
	177 DET-1 OPERATIONS GROUP	10	10				
	177 FORCE SUPPORT SQUADRON	37	30				
	177 FIGHTER WING	10	10				
	177 LOGISTICS READINESS SQUADRON	77	75				
	177 MEDICAL GROUP	44	37				
	177 MAINTENANCE OPERATIONS FLIGHT	24	23				
	177 MISSION SUPPORT GROUP	13	13				
	177 MAINTENANCE GROUP	27	25				
	177 MAINTENANCE SQUADRON	256	224				
	177 OPERATIONS GROUP	5	4				
	177 OPERATIONS SUPPORT SQUADRON	40	42				
	177 SECURITY FORCES SQUADRON	73	76				
	177 STUDENT FLIGHT	19	135				
	227 AIR SUPPORT OPERATIONS SQUADRON	66	46				
	TOTALS	1,097	1,131				
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>				
	F-16	18	21				
	Support Equipment	211	192				
	Vehicle Equivalents	450	408				
	Vehicles	185	174				

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE FEB 2024		
3. INSTALLATION AND LOCATION ATLANTIC CITY INTERNATIONAL AIRPORT, NEW JERSEY		4. PROJECT TITLE F-16 MISSION TRAINING CENTER			
5. PROGRAM ELEMENT 52620F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER AQRC189015	8. PROJECT COST (\$000) \$18,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
CONSTRUCT 4-SHIP F-16 MTC FACILITY		SM	1,254		10,798
MISSION TRAINING CENTER (171212)		SM	1,254	8,611	(10,798)
SUPPORTING FACILITIES					4,550
UTILITIES		LS			(1,600)
PAVEMENTS		LS			(1,100)
SITE IMPROVEMENTS		LS			(1,500)
ALARMS		LS			(150)
COMMUNICATIONS SUPPORT		LS			(200)
CYBERSECURITY MEASURES (5%)		LS			600
SUBTOTAL					15,948
CONTINGENCY (5%)					797
TOTAL CONTRACT COST					16,745
SUPERVISION, INSPECTION AND OVERHEAD (6%)					1,005
TOTAL REQUEST					17,750
TOTAL REQUEST (ROUNDED)					18,000
10. Description of Proposed Construction: Construct a 4-ship F-16 MTC facility utilizing conventional design and construction methods to accommodate the mission of the facility. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. The facility should be compatible with applicable DoD, Air Force, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project will comply with DoD antiterrorism/force protection requirements per unified facilities criteria. Special Construction Requirements: Raised flooring as required, high bay area for simulators, and Secure Compartmentalized Information Facility (SCIF) specifications and construction in accordance with ICD/ICS 705 is necessary for most of the facility Air Conditioning: 105 KW.					
11. REQUIREMENT: 1,254 SM ADEQUATE: 0 SM SUBSTANDARD: 0 SM					
<u>PROJECT:</u> Construct 4-Ship F-16 Mission Training Facility (New Mission)					
<u>REQUIREMENT:</u> The installation requires a facility to support a new 4-ship F-16 MTC simulator capable of housing 4 simulator bays, training rooms, administrative support areas, storage, and latrine space, certified to ICD/ICS 705 standards. Each simulator bay must be large enough to accommodate an eight channel, 360-degree field of view) display with sufficient space to facilitate installation, removal, operation, and servicing.					
<u>CURRENT SITUATION:</u> The installation is scheduled to receive mission training systems, and the base does not possess excess or suitable space to bed down the simulator devices and conduct supporting training and maintenance activities. The Mission Training Center is ideally suited for inclusion in or near the Squadron Operations facility, but that building is already at capacity and cannot accommodate this enhancement. No other facility is available to appropriately accommodate this function as well. The function needs to be in close proximity to Squadron Operations and the flight line in order to maximize training value and support efficient flight operations and aircrew training and management.					
<u>IMPACT IF NOT PROVIDED:</u> The unit would not be able to gain maximum efficient in the training, proficiency, and mission readiness of its fighter pilots without this facility and possession of its advance training capability.					

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE FEB 2024															
3. INSTALLATION AND LOCATION ATLANTIC CITY INTERNATIONAL AIRPORT, NEW JERSEY																	
4. PROJECT TITLE F-16 MISSION TRAINING CENTER	7. PROJECT NUMBER AQRC189015																
<p>Lack of realistic multi-aircraft, multi-platform combat training directly and severely reduces the mission effectiveness and combat readiness of the Wing. Personnel would need to perform temporary duty elsewhere in order to obtain requisite training, resulting in increased costs for travel and increased time away from the installation and other duty assignments for personnel. Personnel utilization would be highly inefficient. High value, state-of-the-art equipment would go un-used occupy space in storage.</p> <p><u>ADDITIONAL:</u> This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Space Standards" and is in compliance with the installation development plan. Sustainable principles, to include Life Cycle cost effective practices, will be integrated into the design, development and construction of the project in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders. This project is considered capitalization based on the following rule from ANGETL 17-06: New Construction. Demolish building 239 (2,354 SF / 218 SM).</p> <table border="0" data-bbox="235 835 1421 961"> <thead> <tr> <th data-bbox="235 835 337 863">Cat Code</th> <th data-bbox="337 835 922 863"></th> <th data-bbox="922 835 1105 863">Requirement</th> <th data-bbox="1105 835 1268 863">Adequate</th> <th data-bbox="1268 835 1421 863">Substandard</th> </tr> </thead> <tbody> <tr> <td data-bbox="235 863 337 890">171-212</td> <td data-bbox="337 863 922 890">FLGHT SIMULATOR TRAINING</td> <td data-bbox="922 863 1105 890">1,254 SM</td> <td data-bbox="1105 863 1268 890">0 SM</td> <td data-bbox="1268 863 1421 890">0 SM</td> </tr> <tr> <td colspan="2" data-bbox="203 926 808 953">MISSION TRAINING CENTER (171212)</td> <td colspan="3" data-bbox="815 926 1421 953">1,254 SM = 13,500 SF</td> </tr> </tbody> </table>			Cat Code		Requirement	Adequate	Substandard	171-212	FLGHT SIMULATOR TRAINING	1,254 SM	0 SM	0 SM	MISSION TRAINING CENTER (171212)		1,254 SM = 13,500 SF		
Cat Code		Requirement	Adequate	Substandard													
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<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <table data-bbox="321 636 1360 850"> <tr><td>(a) Date Design Started</td><td>FEB 2023</td></tr> <tr><td>(b) Parametric Cost Estimates used to develop costs</td><td>YES</td></tr> <tr><td>(c) Percent Complete as of Jan 2024</td><td>50%</td></tr> <tr><td>* (d) Date 35% Designed</td><td>JUN 2023</td></tr> <tr><td>(e) Date Design Complete</td><td>MAR 2023</td></tr> <tr><td>(f) Type of Design Contract</td><td>IDIQ</td></tr> <tr><td>(g) Energy Study/Life-Cycle analysis was/will be performed</td><td>YES</td></tr> </table> <p>(2) Basis:</p> <table data-bbox="321 913 1360 972"> <tr><td>(a) Standard or Definitive Design -</td><td>YES</td></tr> <tr><td>(b) Where Design Was Most Recently Used -</td><td>Andrews AFB</td></tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table data-bbox="321 1035 1360 1182"> <tr><td>(a) Production of Plans and Specifications</td><td>900</td></tr> <tr><td>(b) All Other Design Costs</td><td>500</td></tr> <tr><td>(c) Total</td><td>1,400</td></tr> <tr><td>(d) Contract</td><td>1,400</td></tr> <tr><td>(e) In-House</td><td></td></tr> </table> <p>(4) Contract Award (Month/Year) DEC 2024</p> <p>(5) Construction Start APR 2025</p> <p>(6) Construction Completion OCT 2026</p> <p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.</p> <p>b. Equipment associated with this project will be provided from other appropriations: N/A</p> <p>POINT OF CONTACT: NGB A4AD (240) 612-9879</p>			(a) Date Design Started	FEB 2023	(b) Parametric Cost Estimates used to develop costs	YES	(c) Percent Complete as of Jan 2024	50%	* (d) Date 35% Designed	JUN 2023	(e) Date Design Complete	MAR 2023	(f) Type of Design Contract	IDIQ	(g) Energy Study/Life-Cycle analysis was/will be performed	YES	(a) Standard or Definitive Design -	YES	(b) Where Design Was Most Recently Used -	Andrews AFB	(a) Production of Plans and Specifications	900	(b) All Other Design Costs	500	(c) Total	1,400	(d) Contract	1,400	(e) In-House	
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1. COMPONENT ANG	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 2024																			
3. INSTALLATION AND LOCATION FRANCIS S. GABRESKI AIRPORT, WEST HAMPTON BEACH				4. AREA CONSTR COST INDEX 1.04																			
5. FREQUENCY AND TYPE OF UTILIZATION Four unit training assemblies per month, 15 days annual field training per year, daily use by technician/AGR force and for training.																							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILES RADIUS One Army Reserve Unit, and one Coast Guard Unit.																							
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY CODE</th> <th style="text-align: left; border-bottom: 1px solid black;">PROJECT TITLE</th> <th style="text-align: left; border-bottom: 1px solid black;">SCOPE</th> <th style="text-align: left; border-bottom: 1px solid black;">COST \$(000)</th> <th colspan="2" style="text-align: left; border-bottom: 1px solid black;">DESIGN STATUS</th> </tr> <tr> <th></th> <th></th> <th></th> <th></th> <th style="text-align: left; border-bottom: 1px solid black;">START</th> <th style="text-align: left; border-bottom: 1px solid black;">COMPLETE</th> </tr> </thead> <tbody> <tr> <td>171-212</td> <td>Combat Rescue Helicopter Simulator Facility</td> <td>762 SM (8,202 SF)</td> <td>14,000</td> <td>May 23</td> <td>Aug 24</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)	DESIGN STATUS						START	COMPLETE	171-212	Combat Rescue Helicopter Simulator Facility	762 SM (8,202 SF)	14,000	May 23	Aug 24
CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)	DESIGN STATUS																			
				START	COMPLETE																		
171-212	Combat Rescue Helicopter Simulator Facility	762 SM (8,202 SF)	14,000	May 23	Aug 24																		
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION The Board recommendations are: Unilateral Construction approved. <u>26 May 23</u> (Date)																							
9. LAND ACQUISITION REQUIRED <u>None</u> (Number of Acres)																							
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY CODE</th> <th style="text-align: left; border-bottom: 1px solid black;">PROJECT TITLE</th> <th style="text-align: left; border-bottom: 1px solid black;">SCOPE</th> <th style="text-align: left; border-bottom: 1px solid black;">COST \$(000)</th> </tr> </thead> <tbody> <tr> <td>442-758</td> <td>Logistics Readiness Complex</td> <td>3,791 SM (40,800 SF)</td> <td>24,000</td> </tr> <tr> <td></td> <td colspan="3">R&M Unfunded Requirement: \$40,418</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)	442-758	Logistics Readiness Complex	3,791 SM (40,800 SF)	24,000		R&M Unfunded Requirement: \$40,418								
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3. INSTALLATION AND LOCATION FRANCIS S. GABRESKI AIRPORT, WEST HAMPTON BEACH							
11. PERSONNEL STRENGTH AS OF 05 May 23							
		PERMANENT			GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	257	30	205	22	838	110	728
ACTUAL	305	51	232	22	1,050	148	902
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>		<u>ACTUAL</u>			
	101 RESCUE SQUADRON	45		47			
	102 RESCUE SQUADRON	54		52			
	103 RESCUE SQUADRON	95		68			
	106 AIRCRAFT MAINTENANCE SQUADRON	95		96			
	106 CIVIL ENGINEERING SQUADRON	96		96			
	106 COMMUNICATION FLIGHT	34		44			
	106 COMPTROLLER FLIGHT	13		14			
	106 FORCE SUPPORT SQUADRON	44		44			
	106 LOGISTICS READINESS SQUADRON	116		109			
	106 MEDICAL GROUP	44		45			
	106 MAINTENANCE OPERATIONS FLIGHT	18		14			
	106 MISSION SUPPORT GROUP	14		16			
	106 MAINTENANCE GROUP	23		19			
	106 MAINTENANCE SQUADRON	173		157			
	106 OPERATIONS GROUP	18		17			
	106 OPERATIONS SUPPORT SQUADRON	58		57			
	106 RESCUE WING	44		48			
	106 SECURITY FORCES SQUADRON	81		85			
	106 STUDENT FLIGHT	<u>0</u>		<u>0</u>			
	TOTALS	1,065		1,028			
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>		<u>ACTUAL</u>			
	HC-130	4		4			
	HH-60	5		6			
	Support Equipment	189		189			
	Vehicle Equivalentents	333		318			
	Vehicles	119		111			

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE FEB 2024		
3. INSTALLATION AND LOCATION FRANCIS S. GABRESKI AIRPORT, NEW YORK		4. PROJECT TITLE COMBAT RESCUE HELICOPTER SIMULATOR FACILITY			
5. PROGRAM ELEMENT 53113F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER WKVB179041	8. PROJECT COST (\$000) \$14,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
COMBAT RESCUE HELICOPTER SIMULATOR FACILITY		SM	762		10,622
FLIGHT SIMULATOR FACILITY (171212)		SM	762	10,764	(8,202)
TEMPEST CONSTRUCTION COST		SM	762	3,175	(2,419)
SUPPORTING FACILITIES					1,545
SPECIAL FOUNDATION		LS			(120)
UTILITIES		LS			(175)
PAVEMENTS		LS			(160)
SITE IMPROVEMENTS, PREPARATION, AND DRAINAGE		LS			(190)
COMMUNICATIONS SUPPORT AND TEMPEST		LS			(900)
SUSTAINABILITY AND ENERGY MEASURES		LS			170
CYBERSECURITY SUPPORT		LS			250
SUBTOTAL					12,587
CONTINGENCY (5%)					629
TOTAL CONTRACT COST					13,216
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					859
TOTAL REQUEST					14,075
TOTAL REQUEST (ROUNDED)					14,000
10. Description of Proposed Construction: Construct a Combat Rescue Helicopter (CRH) Operational Flight Trainer (OFT) facility utilizing conventional design and construction methods to accommodate the mission of the facility. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. The facility should be compatible with applicable DoD, Air Force, Air National Guard, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project will comply with DoD antiterrorism/force protection requirements per unified facilities criteria. Special Construction Requirements: Simulator requires high bay construction with specialized flooring and overhead crane; pile foundation; Roll-up doors. Air Conditioning: 175 KW.					
11. REQUIREMENT: 762 SM ADEQUATE: 0 SM SUBSTANDARD: 0 SM					
<u>PROJECT:</u> Combat Rescue Helicopter Simulator Facility (New Mission)					
<u>REQUIREMENT:</u> The installation requires a properly sited, adequately sized and appropriately configured flight simulator facility house a flight simulator to train aircrews to fly the assigned 6 Permanently Assigned Aircraft (PAA) Combat Rescue Helicopter aircraft. Project is new construction of a multistory, high-bay area to house the CRH-OFT simulator, with a single-story area containing CRH mission planning, briefing and debriefing rooms, administrative areas for training and support staff, OFT maintenance and parts storage rooms, secure and nonsecure telecommunication rooms, latrine facilities, and mechanical, electrical, and utility support rooms utilizing conventional design and construction. Comprehensive building and furnishings-related interior design services are required. Adherence to TEMPEST security standards and enhanced construction security will be provided IAW ICD 705-1.					
<u>CURRENT SITUATION:</u> Air Combat Command is fielding the HH-60W and requires the HH-60W OFT Training Program and a facility is required to receive the equipment for this function. The installation does not have personnel recovery and rescue (PR) flight trainer facilities or excess space that can be reconfigured to meet flight					

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE FEB 2024								
3. INSTALLATION AND LOCATION FRANCIS S. GABRESKI AIRPORT, NEW YORK										
4. PROJECT TITLE COMBAT RESCUE HELICOPTER SIMULATOR FACILITY		7. PROJECT NUMBER WKVB179041								
<p>training and aircraft developmental test requirements. Crews currently perform training and meet qualification requirements by either flying existing based aircraft or performing temporary duty at an installation that has an appropriate simulator device.</p> <p><u>IMPACT IF NOT PROVIDED:</u> : If this project is not provided, it will not be possible to conduct current simulator training, new mission testing, and flight training for aircrews and special mission aviators in the new HH-60W model aircraft. Aircrew members would have to utilize resources at other bases for required simulation events, and this would result in increased temporary-duty travel and per diem costs. Without this new construction, opportunities to effectively establish low-cost, high- impact mission training will be delayed or lost. Existing trainer devices support the legacy HH-60G model and do not support the projected fielding of the HH-60W model aircraft. Reduced training increases risk to rescue operations in combat applications. Higher training costs and increased wear and tear on aircraft as qualifications and training would be conducted in aircraft; training in simulators is cost effective and reduces flying hours, budgeting requirements, risk, and saves fuel/operational costs.</p> <p><u>ADDITIONAL:</u> This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Space Standards" and is in compliance with the installation development plan. Antiterrorism/Force Protection requirements have been considered in the development of this project. Sustainable principles, to include Life Cycle cost effective practices, will be integrated into the design, development and construction of the project in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders. This project is considered capitalization based on the following rule from ANGETL 17-06: New Construction. An economic analysis is being prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation. The facility number for this facility is: ENTER FACILITY NUMBER. An RPUID will be generated prior to construction award.</p> <p>The Base Civil Engineer (BCE) has reviewed this document and certifies it is complete and accurate, and is compliant with appropriate statute(s) and instructions. The BCE has validated the project's primary and supporting costs as well as work classification and fully coordinated the planned work with the user and other appropriate agencies.</p> <table border="0" data-bbox="235 1318 1421 1386"> <thead> <tr> <th>Cat Code</th> <th>Requirement</th> <th>Adequate</th> <th>Substandard</th> </tr> </thead> <tbody> <tr> <td>171-212 FLGHT SIMULATOR TRAINING</td> <td>762 SM</td> <td>0 SM</td> <td>0 SM</td> </tr> </tbody> </table> <p>FLIGHT SIMULATOR FACILITY (171212) 762 SM = 8,202 SF</p>			Cat Code	Requirement	Adequate	Substandard	171-212 FLGHT SIMULATOR TRAINING	762 SM	0 SM	0 SM
Cat Code	Requirement	Adequate	Substandard							
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1. COMPONENT ANG	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 2024												
3. INSTALLATION AND LOCATION CARSWELL AIR RESERVE STATION, CARSWELL			4. AREA CONSTR COST INDEX .94													
5. FREQUENCY AND TYPE OF UTILIZATION Four UTA's per month, 15 days annual field training per year, and daily use by the technician/AGR force and for training.																
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILES RADIUS Two (2) Navy/Marine Corps Training Centers, four (4) Army Reserve Centers, five (5) Army National Guard Armories.																
7. PROJECTS REQUESTED IN THIS PROGRAM																
<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY CODE</th> <th style="text-align: left; border-bottom: 1px solid black;">PROJECT TITLE</th> <th style="text-align: left; border-bottom: 1px solid black;">SCOPE</th> <th style="text-align: left; border-bottom: 1px solid black;">COST \$(000)</th> <th style="text-align: left; border-bottom: 1px solid black;"><u>DESIGN STATUS</u> START COMPLETE</th> </tr> </thead> <tbody> <tr> <td>211-179</td> <td>C130J ADAL Fuel Cell Building 1674</td> <td>2,640 SM (28,415 SF)</td> <td>13,100</td> <td>Sep 23 Sep 24</td> </tr> </tbody> </table>					CATEGORY CODE	PROJECT TITLE	SCOPE	COST \$(000)	<u>DESIGN STATUS</u> START COMPLETE	211-179	C130J ADAL Fuel Cell Building 1674	2,640 SM (28,415 SF)	13,100	Sep 23 Sep 24		
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211-179	C130J ADAL Fuel Cell Building 1674	2,640 SM (28,415 SF)	13,100	Sep 23 Sep 24												
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION The Board recommendations are: Unilateral Construction Approved																
				<u>05 May 23</u> (Date)												
9. LAND ACQUISITION REQUIRED																
				<u>None</u> (Number of Acres)												
10. PROJECTS PLANNED IN NEXT FOUR YEARS																
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1. COMPONENT ANG	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE FEB 2024		
3. INSTALLATION AND LOCATION CARSWELL AIR RESERVE STATION, CARSWELL							
11. PERSONNEL STRENGTH AS OF 08 Apr 23							
		PERMANENT			GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	254	36	187	31	905	114	791
ACTUAL	238	28	183	27	826	103	723
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>					
		<u>AUTHORIZED</u>		<u>ACTUAL</u>			
	136 AIRCRAFT MAINTENANCE SQUADRON	58		54			
	136 AIRLIFT WING	45		39			
	136 CIVIL ENGINEERING SQUADRON	64		54			
	136 COMMUNICATION FLIGHT	32		40			
	136 COMPTROLLER FLIGHT	12		10			
	136 CONTINGENCY RESPONSE FLIGHT	31		22			
	136 FORCE SUPPORT SQUADRON	52		48			
	136 LOGISTICS READINESS SQUADRON	121		101			
	136 MEDICAL GROUP	48		54			
	136 MAINTENANCE OPERATIONS FLIGHT	22		14			
	136 MISSION SUPPORT GROUP	15		16			
	136 MAINTENANCE GROUP	20		16			
	136 MAINTENANCE SQUADRON	144		149			
	136 OPERATIONS GROUP	14		13			
	136 OPERATIONS SUPPORT SQUADRON	37		36			
	136 SECURITY FORCES SQUADRON	64		70			
	181 AIRLIFT SQUADRON	86		60			
	531 AIR FORCE BAND	40		30			
	TOTALS	905		826			
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>		<u>ACTUAL</u>			
	C-130J	8		8			
	Support Equipment	122		104			
	Vehicle Equivalents	213		212			
	Vehicles	87		87			

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE FEB 2024	
3. INSTALLATION AND LOCATION CARSWELL AIR RESERVE STATION, TEXAS		4. PROJECT TITLE C130J ADAL FUEL CELL BUILDING 1674			
5. PROGRAM ELEMENT 54332F	6. CATEGORY CODE 211-179	7. PROJECT NUMBER DDPM239001	8. PROJECT COST (\$000) \$13,100		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
C130J: ADAL FUEL CELL BUILDING 1674		SM	2,640		9,877
ADD MAINTENEANCE HANGAR (211179)		SM	483	6,458	(3,119)
ALTER MAINTENANCE HANGAR (211179)		SM	1,931	3,229	(6,235)
ALTER CORROSION CONTROL (211159)		SM	226	2,314	(523)
SUPPORTING FACILITIES					1,900
UTILITIES		LS			(400)
PAVEMENTS		LS			(200)
SITE IMPROVEMENTS		LS			(300)
DEMOLITION		LS			(1,000)
SUBTOTAL					11,777
CONTINGENCY (5%)					589
TOTAL CONTRACT COST					12,366
SUPERVISION, INSPECTION AND OVERHEAD (6%)					742
TOTAL REQUEST					13,108
TOTAL REQUEST (ROUNDED)					13,100
10. Description of Proposed Construction: Construct an addition to the Fuel Cell/Corrosion Control Facility utilizing conventional design and construction methods to accommodate the mission of the 136th Aircraft Maintenance Group. Alter the existing building to ensure proper compliance with applicable codes and specifications, and to maximize operational efficiency. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. The facility should be compatible with applicable DoD, Air Force, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project will comply with DoD antiterrorism/force protection requirements per Unified Facilities Criteria. Special Construction Requirements: Provide all communication infrastructure, fire protection, hangar doors, crane systems, fall protection systems, and roof systems.					
11. REQUIREMENT: 2,640 SM ADEQUATE: 0 SM SUBSTANDARD: 2,157 SM					
<u>PROJECT:</u> C-130J ADAL Fuel Cell Bldg 1674 (New Mission)					
<u>REQUIREMENT:</u> The 136th Airlift Wing requires an adequately sized and properly configured Fuel Cell/Corrosion Control Facility that supports fuel systems maintenance and corrosion control functions for an 8 Primary Aircraft Assigned (PAA) C-130J aircraft unit.					
<u>CURRENT SITUATION:</u> In 2003, Building 1674 was constructed to the authorized square footage (SF) for a C-130H model aircraft. Over time, the authorized SF for a Fuel Cell/Corrosion Control Facility has been dramatically increased due to aircraft maintenance requirements and mission demand. In 2021, the 136th Airlift Wing converted from C-130H models to C130J model aircraft, which are 15 feet longer. Currently, building 1674 maintenance dock is undersized by 4,218 SF, and is operating at 83% of its authorized SF. The current configuration does not meet the minimum nose and tail clearance requirement to house C-130J aircraft per UFC 4-211-01. The fall protection and crane system in the hangar do not properly align with the placement of the J-model aircraft when it is fit inside the hangar. The current fire suppression system is a retrofit Aqueous Film Forming Foam (AFFF) system, which has been eliminated as an authorized Air Force Fire Suppression System (FSS). Current configuration requires a waiver for hangar nose and tail clearances.					

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<p><u>IMPACT IF NOT PROVIDED:</u> Aircraft maintenance operations are degraded and unsafe as a result of insufficient work space. Building 1674 must be utilized for aircraft maintenance functions that cannot be performed in the Main Hangar due to on-going ISO inspections or on the flight line due to severe winter weather conditions. Specific maintenance functions require that the aircraft be parked halfway into the Fuel Cell Hangar to allow for safe working distances at the nose area and around the props and engines. Additionally, TO 1-1-691, requires aircraft be washed every 180 days and at completion of an ISO inspection. Insufficient SF in the Maintenance Dock doesn't allow for high-reach access within the facility to properly access the aircraft. To properly clean the aircraft after ISO inspections, the Fuel Cell main hangar door must be opened to allow for high-reach access and proper cleaning. Cleaning agents, corrosion treatment chemicals, and paint removers would not be allowed to properly cure on the aircraft. Pollutants would not be properly captured and controlled. Corrosion control would have to be performed at another site several hundred miles away. This very costly work-around will also negatively impact operational training, and maintenance schedules. The current FSS will render the hangars unusable by 2026 in their current configuration, unless upgrade to meet updated FSS guidance.</p>																														
<p><u>ADDITIONAL:</u> The current BUILDER Condition Index for building 1674 is 82. This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Space Standards" and is in compliance with the installation development plan. Antiterrorism/Force Protection requirements have been considered in the development of this project. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. Sustainable principles, to include Life Cycle cost effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders. This project is considered capitalization based on the following rule from ANGETL 17-06: Increase size/footprint of existing facility. An economic analysis is being prepared comparing the alternatives of new construction, revitalization, leasing, and status quo operation.</p>																														
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<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr> <td>(a) Date Design Started</td> <td>SEP 2023</td> </tr> <tr> <td>(b) Parametric Cost Estimates used to develop costs</td> <td>No</td> </tr> <tr> <td>(c) Percent Complete as of Jan 2024</td> <td>35%</td> </tr> <tr> <td>* (d) Date 35% Designed</td> <td>JAN 2024</td> </tr> <tr> <td>(e) Date Design Complete</td> <td>SEP 2024</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td>IDIQ</td> </tr> <tr> <td>(g) Energy Study/Life-Cycle analysis was/will be performed</td> <td>YES</td> </tr> </table> <p>(2) Basis:</p> <table border="0"> <tr> <td>(a) Standard or Definitive Design -</td> <td>No</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used -</td> <td></td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table border="0"> <tr> <td>(a) Production of Plans and Specifications</td> <td>650</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>300</td> </tr> <tr> <td>(c) Total</td> <td>950</td> </tr> <tr> <td>(d) Contract</td> <td>950</td> </tr> <tr> <td>(e) In-House</td> <td></td> </tr> </table> <p>(4) Contract Award (Month/Year) MAR 2025</p> <p>(5) Construction Start JUN 2025</p> <p>(6) Construction Completion OCT 2026</p> <p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.</p> <p>b. Equipment associated with this project will be provided from other appropriations: N/A</p> <p>POINT OF CONTACT: NGB A4AD (240)-612-9879</p>			(a) Date Design Started	SEP 2023	(b) Parametric Cost Estimates used to develop costs	No	(c) Percent Complete as of Jan 2024	35%	* (d) Date 35% Designed	JAN 2024	(e) Date Design Complete	SEP 2024	(f) Type of Design Contract	IDIQ	(g) Energy Study/Life-Cycle analysis was/will be performed	YES	(a) Standard or Definitive Design -	No	(b) Where Design Was Most Recently Used -		(a) Production of Plans and Specifications	650	(b) All Other Design Costs	300	(c) Total	950	(d) Contract	950	(e) In-House	
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**DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD**

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2025

APPROPRIATION:	MILITARY CONSTRUCTION	AIR NATIONAL GUARD
PROGRAM 313:	PLANNING AND DESIGN	\$10,792,000

PART I -- PURPOSE AND SCOPE

The funds estimated in this program are to provide financing for project planning and design of the construction requirements for the Air National Guard

PART II -- JUSTIFICATION OF FUNDS REQUESTED

The funds required for Planning and Design will provide for establishing project construction design of the facilities and for fully evaluating each designed project in terms of technical adequacy and estimated costs.

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE FEB 2024	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE PLANNING AND DESIGN		
5. PROGRAM ELEMENT 52276F	6. CATEGORY CODE 961-000	7. PROJECT NUMBER PAYZ250005	8. PROJECT COST (\$000) \$10,792		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PLANNING AND DESIGN (P-313)		LS			10,792
SUBTOTAL					10,792
TOTAL CONTRACT COST					10,792
TOTAL REQUEST					10,792
10. Description of Proposed Construction: The funds requested will provide for the architectural and engineering services necessary to fully evaluate each project's technical adequacy and estimated cost, and complete final design of facilities. In addition, the funds are required to prepare working drawings, specifications, and project reports for the design of construction projects to be included in future Air National Guard (ANG) Military Construction (MILCON) Programs.					
11. REQUIREMENT: As Required <u>PROJECT:</u> Planning and Design <u>REQUIREMENT:</u> The ANG requires planning and design funds for projects that are to be included in future MILCON programs. The FY 2025 design funds are needed to complete the design for those projects that are to be included in the FY 2025 MILCON program and to begin the design for those projects to be included in the FY 2026 program. Funds also provide for design of the FY 2025 unspecified minor construction program. <u>CURRENT SITUATION:</u> The ANG requires the design money in FY 2025 to ensure the design milestones for the FY 2025 and FY 2026 MILCON Programs, as mandated by Department of Defense (DOD) Instruction 1225.8, are met. <u>IMPACT IF NOT PROVIDED:</u> The ANG will not be able to effectively administer future year MILCON programs. Insufficient design funds will translate into late design completion, later construction starts, higher construction costs, and the inability to meet DoD and Congressionally mandated execution rates, and degrade the operational mission and training by the delays in construction completion.					

**DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD**

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2025

APPROPRIATION:	MILITARY CONSTRUCTION	AIR NATIONAL GUARD
PROGRAM 341:	UNSPECIFIED MINOR CONSTRUCTION	\$40,200,000

PART I -- PURPOSE AND SCOPE

The funds estimated in this program are to provide financing for new construction and alteration projects having cost estimates over \$4,000,000 but not exceeding \$9,000,000, adjusted by area cost factor, which are not otherwise authorized by law.

PART II -- JUSTIFICATION OF FUNDS REQUESTED

The funds required for Unspecified Minor Construction will finance projects for which the urgency is such that they could not be included in the regular Military Construction Program for the Air National Guard, and such that they exceed the minor construction authorization limit in the Operation and Maintenance Appropriation.

1. COMPONENT ANG	FY 2025 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE FEB 2024
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS		4. PROJECT TITLE UNSPECIFIED MINOR CONSTRUCTION		
5. PROGRAM ELEMENT 52276F	6. CATEGORY CODE 962-000	7. PROJECT NUMBER PAYZ250006	8. PROJECT COST (\$000) \$40,200	
9. COST ESTIMATES				
ITEM		U/M	QUANTITY	UNIT COST
UNSPECIFIED MINOR CONSTRUCTION (P-341)		LS		40,200
SUBTOTAL				40,200
TOTAL CONTRACT COST				40,200
TOTAL REQUEST				40,200
10. Description of Proposed Construction: Provides funding for unspecified minor construction projects not otherwise authorized by law and having a funded cost more than \$4,000,000 and equal to or less than \$9,000,000. Projects include construction, alteration, or conversion of permanent or temporary facilities. The Secretary of the Air Force has the authority to approve projects of this nature under the provisions of 10 U. S. Code, 18233a and 10 U. S. Code, 2805.				
11. REQUIREMENT: As Required <u>PROJECT:</u> Unspecified Minor Construction Program <u>REQUIREMENT:</u> This program provides the means of accomplishing projects costing over \$4,000,000, but not exceeding \$9,000,000. The requested funds are not a percent of the budget, but are based on historical trends and known requirements. These projects generally address functional space shortfalls or urgent new mission beddowns. <u>CURRENT SITUATION:</u> Because of new weapons systems, equipment, mission, and personnel growth the Air National Guard has a number of instances where functional space shortfalls exist. Many drive new construction requirements in the \$4,000,000 to \$9,000,000 range. These functional space shortfalls cause degradation of mission accomplishment, costly work-arounds, and accelerated failure of valuable mission equipment. <u>IMPACT IF NOT PROVIDED:</u> Unable to adequately support mission conversions and beddowns. Functional space shortfalls will continue. More expensive workarounds will have to be used.				

**DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD
MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2025**

SECTION III

FUTURE YEARS DEFENSE PLAN (FYDP)

FISCAL YEAR LISTING

Air National Guard
Future Years Defense Plan (FYDP) By FY

Component	FY	APPM	Project Number	Base	State	Project Title	Program Element Code	Facility Category Code	Budget Amount (\$000)	Msn	Change from FY24 PB	Explanation of Changes
Guard	26	3830	FXSB169026	Joint Base Elmendorf Richardson	AK	Base Supply Complex	54121F	442-758	\$ 44,000	C	\$ 24,500	Updated PA
Guard	26	3830	XDQU049083	Savannah/Hilton Head IAP	GA	Dining Hall and Services Training Facility	54332F	722-351	\$ 27,000	C	\$ 27,000	Shifted from FY28
Guard	26	3830	SPBN229032	Otis ANG Base	MA	Dining Facility / EMEDS	52609F	211-111	\$ 18,500	C	\$ 18,500	No Change
Guard	26	3830	LTUY209002	Jefferson Barracks ANG Station	MO	Consolidated Air Operations Group	52276F	171-447	\$ 21,000	C	\$ 21,000	No Change
Guard	26	3830	XHZG239012	Tulsa International Airport	OK	MSA Infrastructure	52620F	851-147	\$ 19,000	C	\$ 19,000	Shifted from FY27
Guard	26	3830	PAYZ260006	Unspecified	VL	Unspecified Minor Construction	52276F	962-000	\$ 38,000	C	\$ 26,316	Updated PA
Guard	26	3830	PAYZ260005	Unspecified	VL	Planning and Design	52276F	961-000	\$ 9,452	C	\$ 19,983	Updated PA
	26					Total Major Construction			\$ 176,952			
Guard	27	3830	AXQD239019	Barnes Municipal Airport	MA	F-35 Aircraft Shelters	52635F	141-181	\$ 23,900	N		New Submission
Guard	27	3830	AXQD239018	Barnes Municipal Airport	MA	F-35 Flight Simulator Facility	52635F	171-212	\$ 27,800	N		New Submission
Guard	27	3830	XHZG239013	Tulsa International Airport	OK	MSA Complex	52620F	216-642	\$ 16,000	C	\$ 16,000	No Change
Guard	27	3830	TQKD189128	Portland International Airport	OR	Special Tactics Complex, Phase 3	52609F	141-454	\$ 20,000	C	\$ 20,000	Shifted from FY26
Guard	27	3830	FWJH179559	Ellington Field	TX	Consolidated Maint Facility P1	53218F	211-179	\$ 22,000	C		New Submission
Guard	27	3830	DDPM259001	Carswell Air Reserve Station	TX	C-130J ADAL Maintenance Hangar Building 1676	54332F	171-212	\$ 18,500	N	\$ 14,900	Updated PA, Shift from FY26
Guard	27	3830	KELL199004	Kelly Field Annex	TX	Cyber Operations Secure Facility	53151F	171-447	\$ 11,600	C	\$ 11,600	No Change
Guard	27	3830	PAYZ270006	Unspecified	VL	Unspecified Minor Construction	52276F	962-000	\$ 29,000	C	\$ 31,199	Updated PA
Guard	27	3830	PAYZ270005	Unspecified	VL	Planning and Design	52276F	961-000	\$ 12,525	C	\$ 17,365	Updated PA
	27					Total Major Construction			\$ 181,325			
Guard	28	3830	XHEA029101	Morris Air National Guard Base	AZ	Munitions Storage Complex	52620F	216-642	\$ 20,000	C	\$ 20,000	Shifted from FY27
Guard	28	3830	ULYB189001	Rosecrans Memorial Airport	MO	Aircraft Parking Apron	54332F	113-321	\$ 36,000	C		New Submission
Guard	28	3830	MDVL219100	Key Field	MS	Base Supply Warehouse	51411F	442-758	\$ 19,000	C		New Submission
Guard	28	3830	TQKD189129	Portland International Airport	OR	Special Tactics Complex, Phase 4	52609F	722-351	\$ 11,000	C	\$ 11,000	No Change
Guard	28	3830	FWJH179560	Ellington Field	TX	Consolidated Maint Facility P2	53218F	211-179	\$ 17,100	C		New Submission
Guard	28	3830	USEB059303	Salt Lake City IAP	UT	Maintenance Hangar and Shops	51411F	211-111	\$ 32,000	C		New Submission
Guard	28	3830	PAYZ280006	Unspecified	VL	Unspecified Minor Construction	52276F	962-000	\$ 38,000	C	\$ 31,877	Updated PA
Guard	28	3830	PAYZ280005	Unspecified	VL	Planning and Design	52276F	961-000	\$ 14,284	C	\$ 16,134	Updated PA
	28					Total Major Construction			\$ 187,384			

Air National Guard
Future Years Defense Plan (FYDP) By FY

Component	FY	APPM	Project Number	Base	State	Project Title	Program Element Code	Facility Category Code	Budget Amount (\$000)	Msn	Change from FY24 PB	Explanation of Changes
Guard	29	3830	AQRC099002	Atlantic City International Airport	NJ	ADAL Maintenance Hangar/Shops	52620F	211-111	\$ 61,000	C	\$ 30,000	New Submission
Guard	29	3830	WKVB089049	Francis S. Gabreski Airport	NY	Logistics Readiness Complex	53119F	442-758	\$ 24,000	C	\$ 24,000	Shifted from FY24
Guard	29	3830	TQKD229165	Portland International Airport	OR	MCCA Consolidate Support	52636F	722-351	\$ 23,300	C		New Submission
Guard	29	3830	KJQ199072	Kinglsey Field	OR	F-35 Aircraft Shelters	52635F	141-181	\$ 35,000	N		New Submission
Guard	29	3830	PAYZ280006	Unspecified	VL	Unspecified Minor Construction	52276F	962-000	\$ 27,800	C		New Submission
Guard	29	3830	PAYZ280005	Unspecified	VL	Planning and Design	52276F	961-000	\$ 15,009	C		New Submission
	29					Total Major Construction			\$ 186,109			

**DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD
MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2025**

SECTION III

FUTURE YEARS DEFENSE PLAN (FYDP)

STATE/INSTALLATION LISTING

Air National Guard
Future Years Defense Plan (FYDP) By FY

Component	FY	APPM	Project Number	Base	State	Project Title	Program Element Code	Facility Category Code	Budget Amount (\$000)	Msn	Change from FY24 PB	Explanation of Changes
Guard	26	3830	FXSB169026	Joint Base Elmendorf Richardson	AK	Base Supply Complex	54121F	442-758	\$ 44,000	C	\$ 24,500	Updated PA
Guard	28	3830	XHEA029101	Morris Air National Guard Base	AZ	Munitions Storage Complex	52620F	216-642	\$ 20,000	C	\$ 20,000	Shifted from FY27
Guard	26	3830	XDQU049083	Savannah/Hilton Head IAP	GA	Dining Hall and Services Training Facility	54332F	722-351	\$ 27,000	C	\$ 27,000	Shifted from FY28
Guard	26	3830	SPBN229032	Otis ANG Base	MA	Dining Facility / EMEDS	52609F	211-111	\$ 18,500	C	\$ 18,500	No Change
Guard	27	3830	AXQD239018	Barnes Municipal Airport	MA	F-35 Flight Simulator Facility	52635F	171-212	\$ 27,800	N		New Submission
Guard	27	3830	AXQD239019	Barnes Municipal Airport	MA	F-35 Aircraft Shelters	52635F	141-181	\$ 23,900	N		New Submission
Guard	26	3830	LTUY209002	Jefferson Barracks ANG Station	MO	Consolidated Air Operations Group	52276F	171-447	\$ 21,000	C	\$ 21,000	No Change
Guard	28	3830	ULYB189001	Rosecrans Memorial Airport	MO	Aircraft Parking Apron	54332F	113-321	\$ 36,000	C		New Submission
Guard	28	3830	MDVL219100	Key Field	MS	Base Supply Warehouse	51411F	442-758	\$ 19,000	C		New Submission
Guard	29	3830	AQRC099002	Atlantic City International Airport	NJ	ADAL Maintenance Hangar/Shops	52620F	211-111	\$ 60,300	C	\$ 30,000	New Submission
Guard	29	3830	WKVB089049	Francis S. Gabreski Airport	NY	Logistics Readiness Complex	53119F	442-758	\$ 24,000	C	\$ 24,000	Shifted from FY24
Guard	26	3830	XHZG239012	Tulsa International Airport	OK	MSA Infrastructure	52620F	851-147	\$ 19,000	C	\$ 19,000	Shifted from FY27
Guard	27	3830	XHZG239013	Tulsa International Airport	OK	MSA Complex	52620F	216-642	\$ 16,000	C	\$ 16,000	No Change
Guard	27	3830	TQKD189128	Portland International Airport	OR	Special Tactics Complex, Phase 3	52609F	141-454	\$ 20,000	C	\$ 20,000	Shifted from FY26
Guard	28	3830	TQKD189129	Portland International Airport	OR	Special Tactics Complex, Phase 4	52609F	722-351	\$ 11,000	C	\$ 11,000	Shifted from FY27
Guard	29	3830	KJQA199072	Kinglsey Field	OR	F-35 Aircraft Shelters	52635F	141-181	\$ 35,000	N		New Submission
Guard	29	3830	TQKD229165	Portland International Airport	OR	MCCA Consolidate Support	52636F	722-351	\$ 23,300	C		New Submission
Guard	27	3830	DDPM259001	Carswell Air Reserve Station	TX	C-130J ADAL Maintenance Hangar Building 1676	54332F	171-212	\$ 18,500	N	\$ 14,900	Updated PA, Shift from FY26
Guard	27	3830	FWJH179559	Ellington Field	TX	Consolidated Maint Facility P1	53218F	211-179	\$ 22,000	C		New Submission
Guard	27	3830	KELL199004	Kelly Field Annex	TX	Cyber Operations Secure Facility	53151F	171-447	\$ 11,600	C	\$ 11,600	No Change
Guard	28	3830	FWJH179560	Ellington Field	TX	Consolidated Maint Facility P2	53218F	211-179	\$ 17,100	C		New Submission
Guard	28	3830	USEB059303	Salt Lake City IAP	UT	Maintenance Hangar and Shops	51411F	211-111	\$ 32,000	C		New Submission